

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-29-07
IMMEDIATE RECONSIDERATION
FAILED 11-29-07

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: November 27, 2007

ANCHORAGE, ALASKA
AR NO. 2007-219(S) as amended

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE
2008-2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2008-2013 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 23, 2007, November 6, 2007 and November 13, 2007, duly
advertised public hearings were held on the 2008-2013 General Government Capital
Improvement Program; now, therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2008-2013 General Government Capital Improvement Program is
hereby adopted.

Section 2. That the attached table summarizes the 2008-2013 General Government
Capital Improvement Program.

Section 3. That this resolution shall take effect immediately upon passage and
approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of
November, 2007.


Chairman

ATTEST:


Municipal Clerk

2008-2013 General Government Capital Improvement Program

(\$000's)

Summary By Fund

Fund	Fund Title	2008	2009	2010	2011	2012	2013
401	Areawide General CIP	49,930	19,070	15,250	8,802	6,225	4,050
404	Chugiak Fire CIP	310	200	200	575	575	750
406	Girdwood Valley SA CIP	4,480	4,200	3,200	7,600	200	200
409	Misc Capital/Pass-Thru	18,410	2,100	7,650	7,900	3,900	800
419	CB/ERRRSA CIP	3,400	3,000	3,100	3,200	3,300	3,400
421	Heritage Land Bank Capital	738	222	162	162	50	50
431	Anchorage Fire SA CIP	6,175	5,325	5,125	5,375	5,025	3,225
441	ARDSA CIP	105,600	63,200	62,795	67,695	62,950	58,250
451	Anc Metropolitan Police SA CIP	16,000	23,250	12,500	0	0	0
461	Anchorage Parks & Rec SA CIP	25,675	9,325	7,475	4,875	2,250	1,750
462	Eagle River/Chugiak Parks CIP	1,250	0	0	0	0	0
485	Public Transportation CIP	3,146	2,964	7,922	4,922	4,309	2,122
606	Fleet Service	5,648	6,928	6,937	4,985	5,227	4,919
608	Information Technology CIP	3,933	5,575	5,850	4,030	2,520	2,180
Totals		244,695	145,359	138,166	113,821	96,531	76,496
		244,695	145,359	138,166	120,121		81,696



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 592 -2007(A) as amended

Meeting Date: November 27, 2007

FROM: Mayor

SUBJECT: Resolution AR 2007-219(S) Approving the 2008-2013 General Government Capital Improvement Program

The attached "S" version of AR 2007-219 to the Proposed 2008-2013 General Government Capital Improvement Program reflects amendments requested by Assemblymembers Jennifer Johnston (Goldenview project) and Debbie Ossiander (Library project) and floor amendments passed November 29, 2007.

Note: Funding amounts are shown in thousands.

Project Name	Dept	Current Year	Proposed Year	Funding INCREASE(Decrease)		
				Bonds	State	Federal
Goldenview Dr Extension-Bulgaria Dr to Potter Valley Rd	PME	2009	none		\$ (600)	
"	PME	2010	none		\$ (1,000)	
"	PME	2011	none		\$ (5,000)	
Eagle River/Chugiak Branch Library	OECD	New	2008		\$ 500	
Raspberry Rd Upgrade-C St to Arctic Blvd	PME	2010	2008	\$ (2,100)		
"	PME	2010	2008	\$ 2,100		
Amendments						
Goldenview Dr Upgrade-Rabbit Cr Rd to Bulgaria Dr	PME	2008	none		\$ (900)	
"	PME	2009	none		\$ (5,000)	
"	PME	2010	none		\$ (5,000)	
Mt Air Dr/Hillside Dr Extension	PME	2008	none		\$ (4,900)	
Hillside Transportation Safety and Connectivity	PME	New	2008		\$ 12,700	
Blue Bell Safety Improvements at Goldenview Dr	PME	New	2008		\$ 660	
South Goldenview RSA Road & Drainage Improvements	PME	New	2008		\$ 250	
Delaney Park Strip Improvements	APR	New	2008	\$ 250		
Lois Dr Ave Upgrade-NLB to Minn	PME	2011		\$ (150)		
"	PME		2009	\$ 150		
"	PME	2013		\$ (800)		
"	PME		2011	\$ 800		
"	PME	2013		\$ 6,000		

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED "S" VERSION AS AMENDED OF RESOLUTION AR 2007-219 ADOPTING THE 2008-2013 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

Prepared by: Janet Mitson, Director, OMB
Concurrence: Sharon Weddleton, Chief Fiscal Officer
Concurrence: Denis C. LeBlanc
Respectfully submitted: Mark Begich, Mayor